

Annual Report from July 1, 2013 to June 30, 2014

Client Data

Residential

156	Women
143	Children

Average Daily Population: 13 Clients
 Highest Monthly Average: 21 Clients
 Protective orders Issued: 12

Non-residential

127	Women
45	Children

Support Groups Provided (women & children): 189
 Sexual Assault Victims Receiving Services: 47
 AOK Students Attending 30 Days or More: 304

Ages of Residential Women

28	Age 18-24
74	Age 25-35
32	Age 36-46
16	Age 47-57
6	Age 58-68

Relationship to Abuser

31	Spouse
6	Ex or Separated Spouse
3	Live In
88	Boyfriend
28	Other

After Leaving A Better Way

100	Did Not Return to Abuser
12	Returned to Abuser
44	Unknown

Repeat Victimization

13	Women Who Returned to A Better Way
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Calls

Total Calls

451	Crisis Calls
143	Crisis Intake
248	Domestic Violence Crisis Calls
3109	Information & Referral
1105	Emotional Support
5056	TOTAL

Crisis Calls

50	Sexual Assault
342	Suicide

AOK After School Program

Total Students

78	Grissom
77	Sutton
88	Wilson
61	Northside
304	TOTAL

Revenue from Operations

Private Donations & Fundraisers	\$171,799
United Way of Delaware County	\$75,510
Passage Way Rent	\$3,408
Government Grants	\$990,227
Other Grants	\$88,386
Misc. Revenue	\$19,701
Misc. Income	\$7,500
TOTAL REVENUE	\$1,356,531

Expenses from Operations

Passage Way Housing Program	\$197,851
AOK Afterschool Program	\$425,980
Shelter Services	\$572,802
Management & General	\$133,025
TOTAL EXPENSES	\$1,329,658
NET GAIN (LOSS)	\$26,873

