

# Annual Report 2014-2015

July 1, 2014 to June 30, 2015



## A Better Way

### Client Data

#### Residential

166	Adults
128	Children

Average Daily Population: 15 Clients

Highest Monthly Average: 22 Clients

Protective Orders Issued: 35

#### Non-Residential

62	Adults
56	Children

Support Groups (Women & Children): 180

Sexual Assault Victims Receiving Services: 42

#### Ages of Residential Women

28	Age 18-24
70	Age 25-35
45	Age 36-46
19	Age 47-57
4	Age 58-68

#### Relationship to Abuser

Spouse	19
Ex or Separated Spouse	12
Live In	3
Boyfriend/Intimate Partner	76
Other	36

#### After Leaving A Better Way

Did Not Return To Abuser	94
Returned to Abuser	4
Unknown	68

#### Repeat Victimization

Women who Return to ABW	14
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### Call Data

#### Total Calls

Crisis Calls	190
Crisis Intake	127
Domestic Violence	201
Information & Referral	4079
Emotional Support	1150
Sexual Assault	38
Suicide	359
<b>TOTAL</b>	<b>6,075</b>

### AOK After School Program

<u>School</u>	<u>Total Students</u>
Grissom	73
Sutton	85
Southside	92
<b>TOTAL</b>	<b>250</b>

192 Students Attended AOK 30 Days or More

### Prevention Presentations

<u># Students</u>	<u>Grade</u>	<u>Topic</u>
403	5	Bullying
402	6	Bullying
373	7	Teen Dating Violence
664	8	Teen Dating Violence
1239	9 -12	Domestic Violence
<b>TOTAL STUDENTS</b>		<b>3,081</b>

### Revenue From Operations

Private Donations & Fundraisers	\$237,348
United Way of Delaware County	\$73,219
Passage Way Rent	\$2,230
Government Grants	\$871,144
Other Grants	\$134,413
Misc. Revenue	\$7,500
Misc. Income	\$4,418
<b>TOTAL REVENUE</b>	<b>\$1,330,272</b>

### Expenses From Operations

Passage Way Housing Program	\$147,478
AOK Afterschool Program	\$329,358
Shelter Services	\$679,981
Management & General	\$135,150
<b>TOTAL EXPENSES</b>	<b>\$1,307,283</b>
<b>NET GAIN (Loss)</b>	<b>\$22,989</b>