

Annual Report 2015-2016

July 1, 2015 to June 30, 2016



A Better Way

Client Data

Residential

147	Adults
125	Children

Average Daily Population: 15 Clients

Highest Monthly Average: 24 Clients

Protective Orders Issued: 19

Non-Residential

67	Adults
58	Children

Support Groups (Women & Children): 214

Sexual Assault Victims Receiving Services: 60

Ages of Residential Women

29	Age 18-24
58	Age 25-35
32	Age 36-46
22	Age 47-57
4	Age 58-68

Relationship to Abuser

Spouse	27
Ex or Separated Spouse	10
Live In	4
Boyfriend/Intimate Partner	74
Other	32

After Leaving A Better Way

Did Not Return To Abuser	104
Returned to Abuser	10
Unknown	33

Repeat Victimization

Women who Return to ABW	8
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Call Data

Total Calls

Crisis Calls	1,001
Crisis Intake	166
Domestic Violence	317
Information & Referral	9,657
Emotional Support	5,472
Sexual Assault	96
Suicide	1,864
TOTAL	18,573

AOK After School Program

<u>School</u>	<u>Total Students</u>
Grissom	74
Sutton	82
Southside	71
TOTAL	227

182 Students Attended AOK 30 Days or More

Prevention Presentations

<u># Students</u>	<u>Grade</u>	<u>Topic</u>
852	5	Bullying
233	6	Bullying
205	7	Teen Dating Violence
240	8	Teen Dating Violence
688	9 -12	Domestic Violence
TOTAL STUDENTS		2,218

Revenue From Operations

Private Donations & Fundraisers	\$171,286
United Way of Delaware County	\$73,086
Passage Way Rent	\$2,061
Government Grants	\$1,016,351
Other Grants	\$204,382
Misc. Revenue	\$31,850
Misc. Income	\$3,462
TOTAL REVENUE	\$1,502,478

Expenses From Operations

Passage Way Housing Program	\$133,100
AOK Afterschool Program	\$286,956
Shelter Services	\$913,963
Management & General	\$107,805
TOTAL EXPENSES	\$1,441,824
NET GAIN (Loss)	\$60,654