



ANNUAL REPORT 2016-2017

July 1, 2016 to June 30, 2017

CLIENT DATA

Residential

157	Adults
105	Children

Average Daily Population: 15 Clients
Highest Monthly Average: 24 Clients
Protective Orders Issued: 23

Non-Residential

60	Adults
28	Children

Support Groups (Women & Children): 185
Sexual Assault Victims Receiving Services: 36

Ages of Residential Women

28	Age 18-24
60	Age 25-35
43	Age 36-46
24	Age 47-57
2	Age 58-68

Relationship to Abuser

Spouse	26
Ex or Separated Spouse	11
Live In	3
Boyfriend/Intimate Partner	103
Other	14

After Leaving A Better Way

Did Not Return to Abuser	98
Returned to Abuser	6
Unknown	53

Repeat Victimization

Women who Return to ABW	12
-------------------------	----

CALL DATA

Total Calls

Crisis Calls	1,242
Crisis Intake	482
Domestic Violence	184
Information & Referral	10,835
Emotional Support	24,232
Sexual Assault	86
Suicide	3,800
Business	2,145
Hang Up/Prank	6,873
Other	1,843
TOTAL	51,722

AOK AFTERSCHOOL PROGRAM

School	Total Students
Grissom	67
Sutton	64
Southside	35
TOTAL	166

**Elementary school students attended AOK at least 60 days or more. Middle school students attended AOK at least 30 days or more.*

PREVENTION PRESENTATIONS

# Students	Grade	Topic
457	5	Bullying
349	6	Bullying
516	7	Teen Dating Violence
523	8	Teen Dating Violence
977	9-12	Domestic Violence
TOTAL STUDENTS		2,822

REVENUE

Private Donations & Fundraisers	\$160,637
United Way of Delaware County	\$72,387
Passage Way Rent	\$1,709
Government Grants	\$1,348,326
Other Grants	\$232,056
Misc. Revenue	\$14,329
TOTAL REVENUE	\$1,829,445

OPERATIONAL EXPENSES

Passage Way Housing Program	\$178,226
AOK Afterschool Program	\$342,288
Shelter Services	\$1,139,505
Management & General	\$91,152
TOTAL EXPENSES	\$1,751,171
NET GAIN (Loss)	\$78,274