ANNUAL REPORT
2016-2017
July 1, 2016 to June 30, 2017

CLIENT DATA

Residential
- 157 Adults
- 105 Children

Average Daily Population: 15 Clients
Highest Monthly Average: 24 Clients
Protective Orders Issued: 23

Non-Residential
- 60 Adults
- 28 Children

Support Groups (Women & Children): 185
Sexual Assault Victims Receiving Services: 36

Ages of Residential Women
- 28 Age 18-24
- 60 Age 25-35
- 43 Age 36-46
- 24 Age 47-57
- 2 Age 58-68

Relationship to Abuser
- Spouse: 26
- Ex or Separated Spouse: 11
- Live In: 3
- Boyfriend/Intimate Partner: 103
- Other: 14

After Leaving A Better Way
- Did Not Return to Abuser: 98
- Returned to Abuser: 6
- Unknown: 53

Repeat Victimization
- Women who Return to ABW: 12

CALL DATA

Total Calls
- Crisis Calls: 1,242
- Crisis Intake: 482
- Domestic Violence: 184
- Information & Referral: 10,835
- Emotional Support: 24,232
- Sexual Assault: 86
- Suicide: 3,800
- Business: 2,145
- Hang Up/Prank: 6,873
- Other: 1,843
- **TOTAL: 51,722**

AOK AFTERSCHOOL PROGRAM

School Total Students
- Grissom: 67
- Sutton: 64
- Southside: 35
- **TOTAL: 166**

*Elementary school students attended AOK at least 60 days or more. Middle school students attended AOK at least 30 days or more.*

PREVENTION PRESENTATIONS

<table>
<thead>
<tr>
<th># Students</th>
<th>Grade</th>
<th>Topic</th>
</tr>
</thead>
<tbody>
<tr>
<td>457</td>
<td>5</td>
<td>Bullying</td>
</tr>
<tr>
<td>349</td>
<td>6</td>
<td>Bullying</td>
</tr>
<tr>
<td>516</td>
<td>7</td>
<td>Teen Dating Violence</td>
</tr>
<tr>
<td>523</td>
<td>8</td>
<td>Teen Dating Violence</td>
</tr>
<tr>
<td>977</td>
<td>9-12</td>
<td>Domestic Violence</td>
</tr>
</tbody>
</table>

**TOTAL STUDENTS: 2,822**

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Donations &amp; Fundraisers</td>
<td>$160,637</td>
</tr>
<tr>
<td>United Way of Delaware County</td>
<td>$72,387</td>
</tr>
<tr>
<td>Passage Way Rent</td>
<td>$1,709</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$1,348,326</td>
</tr>
<tr>
<td>Other Grants</td>
<td>$232,056</td>
</tr>
<tr>
<td>Misc. Revenue</td>
<td>$14,329</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$1,829,445</strong></td>
</tr>
</tbody>
</table>

OPERATIONAL EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Passage Way Housing Program</td>
<td>$178,226</td>
</tr>
<tr>
<td>AOK Afterschool Program</td>
<td>$342,288</td>
</tr>
<tr>
<td>Shelter Services</td>
<td>$1,139,505</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$91,152</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$1,751,171</strong></td>
</tr>
<tr>
<td>NET GAIN (Loss)</td>
<td><strong>$78,274</strong></td>
</tr>
</tbody>
</table>