



ANNUAL REPORT 2017-2018

July 1, 2017 to June 30, 2018

CLIENT DATA

Residential

169 Adults
76 Children

Protective Orders Issued: 25

Non-Residential

121 Adults
53 Children

Support Groups (Adults & Children): 143

Sexual Assault Victims Served: 205

IU BMH Sexual Assault Responses: 33

Ages of Residential Women

30 Age 18-24
57 Age 25-35
54 Age 36-46
25 Age 47-57
3 Age 58-68

Relationship to Abuser

Spouse 29
Ex or Separated Spouse 10
Live In 4
Boyfriend/Intimate Partner 99
Other 27

After Leaving A Better Way

Did Not Return to Abuser 117
Returned to Abuser 13
Unknown 39

Repeat Victimization

Women who Return to ABW 17

CALL DATA

Total Calls

Crisis Calls	354
Crisis Intake	539
Domestic Violence	217
Information & Referral	8,809
Emotional Support	15,827
Sexual Assault	108
Suicide	2,932
Business	1,467
Hang Up/Prank	3,699
Other	3,314
TOTAL	37,266

Lifeline Backup Hotline Ended: 12/31/17

AOK AFTERSCHOOL PROGRAM

School	Total Students
Grissom	93
Southside	53
TOTAL	146

**Elementary school students attended AOK at least 60 days or more. Middle school students attended AOK at least 30 days or more.*

Program Ended: 5/31/18

PREVENTION PRESENTATIONS

# Students	Grade	Topic
193	5	Bullying
330	6	Bullying
366	7	Teen Dating Violence
497	8	Teen Dating Violence
279	9-12	Domestic Violence
TOTAL STUDENTS		1,665

REVENUE

Private Donations & Fundraisers	\$166,274
United Way of Delaware County	\$55,215
Passage Way Rent	\$2,716
Government Grants	\$1,403,169
Other Grants	\$244,551
Misc. Revenue	\$20,255
TOTAL REVENUE	\$1,892,180

OPERATIONAL EXPENSES

Passage Way Housing Program	\$75,050
AOK Afterschool Program	\$306,233
Shelter Services	\$1,289,832
Management & General	\$128,399
TOTAL EXPENSES	\$1,799,514
NET GAIN (Loss)	\$92,666