

# **ANNUAL REPORT 2018-2019**

July 1, 2018 to June 30, 2019

#### **CLIENT DATA**

#### Residential

168 Adults107 Children

Protective Orders Issued: 16

#### **Non-Residential**

141 Adults37 Children

Support Groups (Adults & Children): 200 Sexual Assault Victims Served: 184 IU BMH Sexual Assault Responses: 59

# **Ages of Residential Women**

21 Age 18-24 62 Age 25-35 50 Age 36-46 26 Age 47-57 9 Age 58-68

# **Relationship to Abuser**

Spouse	40
Ex or Separated Spouse	6
Boyfriend/Intimate Partner	100
Other	22

# **After Leaving A Better Way**

Did Not Return to Abuser	104
Returned to Abuser	15
Unknown	49

# **Repeat Victimization**

Women who Return to ABW 29

## **CALL DATA**

Total Calls	
Crisis Calls	113
Crisis Intake	438
Domestic Violence	214
Information & Referral	8,176
Emotional Support	1,966
Sexual Assault	120
Suicide	586
Frequent Caller	7,981
Business	1,394
Hang Up/Prank	1,547
Other	1,685
TOTAL	24,220

## **PREVENTION PRESENTATIONS**

# Students	Grade	Topic
93	Pre-K	Feelings
106	5	Bullying
295	6	Bullying
308	7	Teen Dating Violence
211	8	Teen Dating Violence
841	9-12	Domestic Violence 101
1,854		TOTAL STUDENTS

#### **REVENUE**

TOTAL REVENUE	\$1,850,220
Misc. Revenue	\$12,825
Other Grants	\$20,107
Government Grants	\$1,526,492
Passage Way Rent	\$752
United Way of Delaware County	\$47,674
Private Donations & Fundraisers	\$242,369

## **OPERATIONAL EXPENSES**

NET GAIN (Loss)	\$78.229
TOTAL EXPENSES	\$1,771,991
Management & General	\$164,272
Shelter Services	\$1,360,441
Passage Way Housing Program	\$129,195
RRH	\$118,084