## a better way

## ANNUAL REPORT 2018-2019 <br> July 1, 2018 to June 30, 2019

## CLIENT DATA

## Residential

168 Adults
107 Children
Protective Orders Issued: 16
Non-Residential
141 Adults
37 Children
Support Groups (Adults \& Children): 200
Sexual Assault Victims Served: 184
IU BMH Sexual Assault Responses: 59

## Ages of Residential Women

| 21 | Age 18-24 |
| ---: | ---: |
| 62 | Age 25-35 |
| 50 | Age 36-46 |
| 26 | Age 47-57 |
| 9 | Age 58-68 |

## Relationship to Abuser

Spouse 40

Ex or Separated Spouse 6
Boyfriend/Intimate Partner 100
Other 22
After Leaving A Better Way
Did Not Return to Abuser 104
Returned to Abuser 15
Unknown 49

## Repeat Victimization

Women who Return to ABW

## CALL DATA

## Total Calls

Crisis Calls ..... 113
Crisis Intake ..... 438
Domestic Violence ..... 214
Information \& Referral ..... 8,176
Emotional Support ..... 1,966
Sexual Assault ..... 120
Suicide ..... 586
Frequent Caller ..... 7,981
Business ..... 1,394
Hang Up/Prank ..... 1,547
Other ..... 1,685
TOTAL ..... 24,220
PREVENTION PRESENTATIONS

| \# Students | Grade | Topic |
| :--- | :---: | ---: |
| 93 | Pre-K | Feelings |
| 106 | 5 | Bullying |
| 295 | 6 | Bullying |
| 308 | 7 | Teen Dating Violence |
| 211 | 8 | Teen Dating Violence |
| 841 | $9-12$ | Domestic Violence 101 |
| 1,854 |  | TOTAL STUDENTS |

## REVENUE

| Private Donations \& Fundraisers | $\$ 242,369$ |
| :--- | :--- |
| United Way of Delaware County | $\$ 47,674$ |
| Passage Way Rent | $\$ 752$ |
| Government Grants | $\$ 1,526,492$ |
| Other Grants | $\$ 20,107$ |
| Misc. Revenue | $\$ 12,825$ |
| TOTAL REVENUE | $\mathbf{\$ 1 , 8 5 0 , 2 2 0}$ |

## OPERATIONAL EXPENSES

| RRH | $\$ 118,084$ |
| :--- | :--- |
| Passage Way Housing Program | $\$ 129,195$ |
| Shelter Services | $\$ 1,360,441$ |
| Management \& General | $\$ 164,272$ |
| TOTAL EXPENSES | $\mathbf{\$ 1 , 7 7 1 , 9 9 1}$ |
| NET GAIN (Loss) | $\mathbf{\$ 7 8 , 2 2 9}$ |

