



ANNUAL REPORT 2019-2020

July 1, 2019 to June 30, 2020

CLIENT DATA

Residential

138 Adults
72 Children

Protective Orders Issued: 29

Non-Residential

110 Adults
38 Children

Support Groups (Adults & Children): 135

Sexual Assault

Sexual Assault Victims (In Shelter): 93
Sexual Assault Victims (Self Referrals): 10
IU BMH Sexual Assault Responses: 29

Ages of Residential Women

18 Age 18-24
44 Age 25-35
48 Age 36-46
22 Age 47-57
6 Age 58-68

Relationship to Abuser

Spouse 21
Ex or Separated Spouse 9
Boyfriend/Intimate Partner 94
Other 14

After Leaving A Better Way

Did Not Return to Abuser 87
Returned to Abuser 11
Unknown 40

Repeat Victimization

Women who Return to ABW 13

CALL DATA

Total Calls

Crisis Calls	184
Crisis Intake	434
Domestic Violence	206
Information & Referral	5,107
Emotional Support	3,280
Sexual Assault	117
Suicide	1,079
Frequent Caller	6,476
Business	1,007
Hang Up/Prank	1,398
Other	3,027
TOTAL	22,315

PREVENTION PRESENTATIONS

# Students	Grade	Topic
112	5	Bullying
172	9	Domestic Violence
196	General	Prevention
480		TOTAL

REVENUE

Private Donations & Fundraisers	\$182,642
United Way of Delaware County	\$55,403
Passage Way Rent	\$3,952
Government Grants	\$1,676,034
Other Grants	\$142,436
Misc. Revenue	\$13,295
TOTAL REVENUE	\$2,073,762

OPERATIONAL EXPENSES

RRH	\$144,707
Passage Way Housing Program	\$185,538
Shelter Services	\$1,485,067
Management & General	\$138,416
TOTAL EXPENSES	\$1,953,728
NET GAIN (Loss)	\$120,034