### CLIENT DATA

#### Residential
- Adults: 114
- Children: 71

Protective Orders Issued: 34

#### Non-Residential
- Adults: 65
- Children: 0

Support Groups (Adults & Children): 0

#### Sexual Assault
- Sexual Assault Victims (In Shelter): 57
- Sexual Assault Victims (Self Referrals): 9
- IU BMH Sexual Assault Responses: 29

#### Ages of Residential Women
- Age 16: 1
- Age 18-24: 15
- Age 25-35: 45
- Age 36-46: 21
- Age 47-57: 7
- Age 58-68: 7

#### Relationship to Abuser
- Spouse: 25
- Ex or Separated Spouse: 4
- Boyfriend/Intimate Partner: 63
- Other: 26

#### After Leaving A Better Way
- Did Not Return to Abuser: 72
- Returned to Abuser: 9
- Unknown: 33

#### Repeat Victimization
- Women who Return to ABW: 8

### CALL DATA

#### Total Calls
- Crisis Calls: 462
- Residential Intake DV: 405
- Non-Res Intake DV: 83
- Hospital Response DV: 35
- Domestic Violence: 196
- Information & Referral: 3,213
- Emotional Support: 5,315
- Sexual Assault: 122
- Suicide: 2,410
- Frequent Caller: 7,594
- Business: 1,109
- Hang Up/Prank: 2,411
- Other: 3,170
- Donations: 807

**TOTAL**: 27,332

### PREVENTION PRESENTATIONS

<table>
<thead>
<tr>
<th># Students</th>
<th>Grade</th>
<th>Topic</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>General</td>
<td>Domestic Violence 101</td>
</tr>
<tr>
<td>120</td>
<td>9</td>
<td>Teen Dating Violence</td>
</tr>
<tr>
<td>391</td>
<td>5</td>
<td>Body Safety</td>
</tr>
</tbody>
</table>

**TOTAL PRESENTATIONS**: 528

### REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Donations &amp; Fundraisers</td>
<td>$380,782</td>
</tr>
<tr>
<td>United Way of Delaware County</td>
<td>$50,202</td>
</tr>
<tr>
<td>Passage Way Rent</td>
<td>$3,062</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$2,366,947</td>
</tr>
<tr>
<td>Other Grants</td>
<td>$82,328</td>
</tr>
<tr>
<td>Misc. Revenue</td>
<td>$9,027</td>
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</tbody>
</table>

**TOTAL REVENUE**: $2,892,348

### OPERATIONAL EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RRH</td>
<td>$139,609</td>
</tr>
<tr>
<td>Passage Way Housing Program</td>
<td>$290,468</td>
</tr>
<tr>
<td>Shelter Services</td>
<td>$1,541,505</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$194,107</td>
</tr>
<tr>
<td>Crisis Line/Chat</td>
<td>248,150</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES**: $2,413,839

**NET GAIN (Loss)**: $478,510