

# **ANNUAL REPORT 2021-2022**

July 1, 2021 to June 30, 2022

## **CLIENT DATA**

### Residential

151 Adults107 Children

Protective Orders Issued: 35

### **Non-Residential**

105 Adults 52 Children

Support Groups (Adults & Children): 52

### **Sexual Assault**

Sexual Assault Victims (In Shelter): 100 Sexual Assault Victims (Self Referrals): 12 IU BMH Sexual Assault Responses: 18

## **Ages of Residents**

0	Age 16
17	Age 18-24
45	Age 25-35
52	Age 36-46
24	Age 47-57
10	Age 58-68

## **Relationship to Abuser**

Spouse	23
Ex or Separated Spouse	12
Boyfriend/Intimate Partner	83
Other	33

# **After Leaving A Better Way**

Did Not Return to Abuser	80
Returned to Abuser	4
Unknown	67

# **Repeat Victimization**

Survivors who Return to ABW 10

#### **CALL DATA**

<u>Total Calls</u>	
Crisis Calls	955
Residential Intake DV	663
Non-Res Intake DV	178
Hospital Response DV	67
Domestic Violence	413
Information & Referral	4,770
Emotional Support	7,601
Sexual Assault	122
Suicide	3,758
Frequent Caller	7,104
Business	1,627
Hang Up/Prank	3,099
Other	4,088
Donations	798
Follow-up	759
TOTAL	36,002

13, 029 calls were answered by crisis specialists through the 988 Suicide and Crisis Lifeline; covering 56 counties in Indiana.

Of the 7,621 calls that came through the crisis support line: 765-288-HELP, 79% were from individuals seeking emotional support.

Crisis Chat & Text Specialists took approximately 30,501 chats.

## **PREVENTION PRESENTATIONS**

# Attendees	Type	Topic
96	General	Domestic Violence 101
369	9-12 <sup>th</sup> Grade	Teen Dating Violence
251	5-8 <sup>th</sup> Grade	Bullying
808	Kinder-3 <sup>rd</sup> Grade	Body Safety
467	4-6 <sup>th</sup> Grade	Body Safety
134	Community	ABW General
2,125		TOTAL

## **REVENUE**

Private Donations & Fundraisers	\$378,352
United Way of Delaware County	\$61,332
Passage Way Rent	\$2,681
Government Grants	\$2,162,891
Other Grants	\$1,718,596
Misc. Revenue	\$135,550
TOTAL REVENUE	\$4,459,402

## **OPERATIONAL EXPENSES**

TOTAL EXPENSES	\$3,580,834
Crisis Line/Chat	\$507,702
Management & General	\$191,971
Shelter Services	\$2,030,921
Passage Way-TTH/RRH	\$488,405
RRH	\$361,835